

COUNTY OF CHARLESTON, SOUTH CAROLINA
 SHERIFF SPECIAL REVENUE FUND
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
 BUDGET AND ACTUAL
 For the Year Ended June 30, 2005

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 475,959	\$ 464,852	\$ 103,500	\$ (361,352)
Interest	7,000	7,000	11,819	4,819
Fines and forfeitures	-	-	271,804	271,804
Other revenues	140,862	140,862	313,304	172,442
Total revenues	623,821	612,714	700,427	87,713
Expenditures:				
Current:				
Public safety	830,842	1,220,243	902,759	317,484
Total expenditures	830,842	1,220,243	902,759	317,484
(Deficiency) excess of revenues (under) over expenditures	(207,021)	(607,529)	(202,332)	405,197
Other financing sources and uses:				
Transfers in	43,171	240,673	240,673	-
Transfers out	-	(237,606)	(230,713)	6,893
Total other financing sources and uses	43,171	3,067	9,960	6,893
Net change in fund balance	(163,850)	(604,462)	(192,372)	412,090
Fund balance at beginning of year	863,297	235,384	1,005,155	769,771
Fund balance at end of year	\$ 699,447	\$ (369,078)	\$ 812,783	\$ 1,181,861

See notes to financial statements.